

Clark County Arts Plan

Annual Report and Recommendations

May 19, 2015



ZAP 7 (2015) Artist: Sush Machida

BCC AGENDA ITEM

MAY 19, 2015

Item# 20 – Receive a report on the County Arts Plan and approve the proposed FY 2016 project budget to fund new public art projects, provide educational opportunities, and repair and restore existing public art. (For possible action)

ACTION: APPROVED AS RECOMMENDED

ATTACHMENT: [Clark County Agenda Item Template.doc](#)

ATTACHMENT: [ANNUAL BUDGET REPORT AND RECOMMENDATIONS 2015 - FINAL.docx](#)

Background

The Percent for the Arts Program and associated Art Fund were established July 17, 2012. The Clark County Board of County Commissioners approved the initial County Arts Plan on December 4, 2012 and authorized the apportionment of monies from the Room Tax Collection Commission and Special Ad Valorem Capital Projects Tax to begin January 1, 2013. The Department of Parks and Recreation hired a Cultural Program Specialist to execute new art projects, initiate repair and restoration of existing public art, develop public art education opportunities and facilitate the creation of the seven-member Art Committee.

The first transfer to the County Art Fund occurred FY 14; there were no expenditures during the first six (6) months of the program and the anticipated projects were not immediately initiated. Following the hiring of the Cultural Program Specialist and the appointment of the Art Committee in August 2013, the County Arts Program was implemented. Since that time, the Art Committee has held regular public meetings and has evaluated existing County development projects; reviewed potential sites for commissioned arts; started a condition survey of Clark County's existing public art inventory; developed recommendations for other artistic programs and projects; held artist workshops; and completed a number of projects including the Summer Business Institute (SBI) - a work/educational outreach program where local high school students get hands on training and skills provided by professional artists and complete a number of public art projects; the Children's Festival mural - A tile mural created by children for the Winchester Cultural center with the help and instruction of an educator/artist; ZAP 6 - forty-three (43) utility boxes were painted by ten (10) artists in the Whitney & Parkdale neighborhood; and ZAP 7 - ninety-six (96) utility boxes were painted by twenty (20) artists along Maryland Parkway from Desert Inn to Russell Road. Two other projects Child Haven and Siegfried and Roy Park art are in progress, both with expected resolution dates of 2015. The County Art Fund was audited in March 2015. The results of the audit were reported to the County Audit Committee and recommendations have been implemented by staff.



Children's Festival Mosaic Mural, 2014, Artist Facilitator: Sierra Slentz

Fiscal Year 2015

<u>FY14 Balance Forward</u>	\$ 809,576
<u>FY15 Revenue</u>	
YTD Collections:	\$ 373,767
Additional projected collections:	\$ 378,047
Total FY15 collections:	\$ 751,814
<u>FY15 Expenses</u>	
Salaries and Benefits (Cultural Specialist and three Program Assistants)	\$ 94,612
Operating Expenses	\$ 32,881
Maintenance	\$ 14,850
Public Art Education	\$ 15,100
Public Art Projects	<u>\$ 435,000</u>
Total expenses:	\$ 592,443
<u>FY15 Ending Fund Balance</u>	\$ 968,947

The following projects have been BCC approved, and are completed or currently in progress:

1) Commissions of works of art for sites and locations on public property:

- Project: ZAP 7 (*completed*)
Budget: \$50,000
Scope: Utility box art project in along Maryland Parkway.
- Project: Maryland Parkway and Russell Road Art (*In progress, forecasted resolution date - November 2015*)
Budget: \$300,000
Scope: Public Art project for the new Siegfried and Roy Park
- Three (3) semi-finalist design fees (\$9,000), with the remainder going to the fabrication, installation, and lighting of the artwork.
- Project: Child Haven (*In progress, forecasted resolution date - September 2015*)
Budget: \$75,000
Scope: Enhance entry corridors with art
- Three (3) semi-finalists design fees (\$1,000) = \$3,000 total
 - \$65,000 to go to selected artist
 - \$7,000 left for contingency costs

2) Artistic programs and projects:

Project: Public Art Education (*On going*)

Budget: \$15,100

Scope: Ongoing community art education programs

- Summer Business Institute (\$12,400)
- Children's Festival Community Mural (\$2,700)

Project: Maryland Parkway Public Art Urban Design Plan (*In progress, expected resolution date February 2016*)

Budget: \$50,000 National Endowment for the Arts Grant

\$10,000 Arts Fund, BCC Approval 1/17/14

\$10,000 City of Las Vegas cash match

\$10,000 UNLV cash match

Scope: Creation of design plan for the portion of the Maryland Parkway corridor located in unincorporated Clark County

3) Maintenance of works of art:

Project: Condition survey and maintenance of the existing public art collection.
(*On going*)

Budget: \$14,850

Scope: Maintenance and restoration on the following public art projects:

- Zap graffiti repair and graffiti coat application (\$13,166)
- Flamingo Arroyo shade shelter restoration (\$1,684)



ZAP 7 (2015) Artist: Adolfo Gonzalez

The Art Committee and the Department of Parks and Recreation recommend the funding of the following projects in FY16:

Fiscal Year 2016

<u>FY15 Projected Balance Forward</u>	\$ 968,947
<u>FY16 Revenue</u>	
Projected Collections	\$ 774,368
<u>FY16 Expenses</u>	
Salaries and Benefits (Cultural Specialist and three Program Assistants)	\$ 95,922
Operating Expenses	\$ 37,854
Maintenance	\$ 34,031
Public Art Education	\$ 25,400
Galleries	\$ 6,500
Public Art Projects	<u>\$ 495,000</u>
Total:	\$ 694,707
<u>FY16 Ending Fund Balance</u>	\$ 1,048,608

1) Proposed commissions of works of art in conjunction with capital improvement projects:

Project: Pebble and Spencer Pedestrian Bridge Enhancement
Budget: \$200,000 (*Art Committee approved and recommended on 02/25/2015*)
Scope: To enhance the façade of the pedestrian bridge planned for Pebble and Spencer.

Project: Welcome to Las Vegas Sign Experience
Budget: \$70,000 (*Art Committee approved and recommended 03/24/2015*)
Scope: Create a competition for artists to propose artistic enhancements that complement the Welcome Sign Experience and the new parking lot expansion.

2) Proposed commissions of works of art for sites and locations on public property (non CIP):

Project: ZAP 8 Project
Budget: \$50,000
Scope: Utility box art project – Laughlin, Nevada

Project: Median Art Projects
Budget: \$175,000 (*Art Committee approved and recommended on 02/24/2015*)
Scope: Enhance medians and roundabouts throughout the county with art.

3) Proposed artistic programs and projects:

Project: Public Art Education (*On going*)
Budget: \$25,400
Scope: Ongoing community art education programs

- Summer Business Institute (\$12,400)
- Public Art Education Workshop Series (\$10,000)
- Children’s Festival Community Mural (\$3,000)

Project: Galleries (*On going*)
Budget: \$6,500
Scope: Six artist exhibits in the Rotunda Gallery at the Government Center, and six exhibits at the Winchester Cultural Center gallery.

4) On-going maintenance of works of art:

- Project: Condition survey of the existing public art collection, repairs and restoration. (*On going*)
- Budget: \$34,031
- Scope: Maintenance and restoration of existing public art. There are 283 artworks in the Public Art collection
- Graffiti Removal (\$23,871) for all artwork.
 - Initial repair and Restoration of Martin Luther King Sculpture (\$10,160).